

Superintendent's Highlights

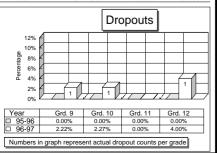
The 1996-97 school year was highlighted by the continuance of the District Technology Plan. The completion of the network throughout the district was a major accomplishment. We were ecstatic to learn that Notus was awarded a \$100,000 Goals 2000 grant, which will assist the district to fulfill many of the goals of the technology plan well within the time lines. We are seeing many more teachers using technology in their classrooms, and students are using various aspects of technology on a regular basis.

This year we had our first Community Focus Group. The input from the community was tremendous and will provide many benefits to our district. This effort will be especially beneficial in our goal to continue to improve academic test scores, provide additional performance-based assessment, making the curricula more relevant to the workplace and providing a learning environment where teachers can effectively teach and students are better able to learn

Student Profiles

Ethnicity

| Race | Male | Female | Total |
|------------|--------|--------|---------|
| White | 40.53% | 36.57% | 77.10% |
| Black | 0.00% | 0.00% | 0.00% |
| Hispanic | 10.95% | 10.70% | 21.65% |
| Nat. Amer. | 0.75% | 0.25% | 1.00% |
| Asian | 0.00% | 0.25% | 0.25% |
| Total | 52.23% | 47.77% | 100.00% |



Notus District #135

Canyon County

20250 Purple Sage Road, Notus, ID. 83656 Phone: (208) 459-7442 Fax: (208) 455-2439 Robert Larson, Superintendent

| District Characteristics 1996-97 | | |
|----------------------------------|-----|--|
| Fall Enrollment 1996-97 | 394 | Special Education: |
| Average Daily Attendance | 364 | Special Education Students 37 |
| State Ranking per ADA | 84 | Gifted and Talented Students 22 |
| Number of Schools (sites): | | Number of LEP Students 63 |
| Elementary | 1 | National School Lunch Program: |
| Secondary | 1 | % Average Daily Participation 76% |
| Number of Schools: | | % Free and Reduced Meals 45% |
| Accredited | 2 | Average Lunch Price - Elementary \$1.00 |
| Accredited with Comment | 0 | Average Lunch Price - Secondary \$1.10 |
| Advised & Advised with Comment | 0 | Pupil Transportation Program: |
| Warned | 0 | Average Daily Ridership 1995-96 304 |
| High School Graduates: | | District Owned Operation |
| High School Diplomas-Regular | 20 | |
| Other Completions* | 0 | Includes Certificates of Completion, State Diplomas and High School Equalivancies (age 19 & under) |

Progress Towards Meeting District Goals

1996-97 Goals

Progress

Implementation of the districtwide technology plan The entire district was networked along with a 56K line installed to connect every classroom and office to the Internet. Training was expanded to include every staff member in the district. The district adopted MS-Office to replace WordPerfect and others. The implementation was successful because of a rigorous staff training effort. Additional hardware was added at both schools.

Improvement of student assessment measures

Student assessment results were very encouraging. This was especially noted in the DWA for juniors. This continues to be an area for improvement, however. The inclusion of additional performance based assessments is necessary.

To increase parent, community, and business involvement throughout the district

The Community Focus Group was a tremendous success. Teachers report that the number of parents involved in the classrooms had significantly improved. The Art Parent's Program was initiated and was very successful.

Review and rewrite the district's K-12 health curriculum

A committee made up of teachers, staff members and parents spent several months reviewing the present health curriculum. He Board of Trustees has adopted the curriculum and update textbooks for the upcoming year.

Financial Information 1996-97

| | IVI G O I GIIG | 70 | 7 til i tilitas | 70 | | |
|---------------------------|----------------|---------|-----------------|----------|--|--|
| Revenues: | | | | | | |
| Local Taxes | \$155,098 | 8.27% | \$311,660 | 12.76% | | |
| Other Sources | 11,908 | 0.64% | 120,234 | 4.92% | | |
| State | 1,694,298 | 90.43% | 1,835,501 | 75.14% | | |
| Federal | 12,337 | 0.66% | 175,287 | 7.18% | | |
| _ | | | | | | |
| Total | \$1,873,641 | 100.00% | \$2,442,682 | 100.00% | | |
| _ | | | | | | |
| Supplemental Information: | | | | | | |
| Property Tax Re | eplacement | | | \$37,121 | | |

All Funds

| | <u>Total</u> | % | ADA | Rank |
|------------------------|--------------|---------|---------|------|
| Expenditures: | | | | |
| M & O Instruction | \$1,175,014 | 63.28% | | |
| M & O Support Programs | 681,866 | 36.72% | | |
| M & O Other | 0 | 0.00% | | |
| Total M & O | \$1,856,880 | 100.00% | \$5,096 | 47 |
| · · | | | | |
| Total ALL Funds | \$2,462,337 | 100.00% | \$6,758 | 39 |
| | | | | |

| Total School Levy 0.007637991 16 | Tax Levies at 9-1-96 Property Market Values Total M & O Levy Total School Levy | Total \$39,519,818 0.003734405 0.007637991 | Per ADA \$108,467 | Rank 97 39 16 |
|----------------------------------|--|---|----------------------|------------------------|
|----------------------------------|--|---|----------------------|------------------------|

Staff Data 1996-97

| District Personnel: | <u>FTE</u> | ADA to FTE | Teachers Salaries: | | Rank |
|---------------------------|------------|------------|-------------------------------------|----------|-------------|
| Elementary Teachers | 10.97 | 15 | Beginning Salary on Schedule | \$19,550 | |
| Secondary Teachers | 14.72 | 13 | Highest Salary on Schedule | \$38,461 | |
| Administrators | 2.61 | 140 | Average Elementary Teacher's Salary | \$27,056 | 95 |
| Other Certified Staff | 3.56 | 102 | Average Secondary Teacher's Salary | \$26,080 | 101 |
| Total Certified Staff | 31.86 | 11 | Superintendent's Salary | \$60,462 | 67 |
| Total Non-Certified Staff | 17.78 | 20 | | | |

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

"Totals" may not sum due to rounding.

